

Initiative #	Initiative Name	Owner	Project Manager	Target Completion Date (TCD)
1	Name/Description 1	Owner 1	PM 1	5/10/02
2	Name/Description 2	Owner 2	PM 2	3/1/00
3	Name/Description 3	Owner 3	PM 3	12/3/03
4	Name/Description 4	Owner 4	PM 4	10/1/01
5	Name/Description 5	Owner 5	PM 5	6/3/02
6	Name/Description 6	Owner 6	PM 6	2/5/00
7	Name/Description 7	Owner 7	PM 7	TBD
8	Name/Description 8	Owner 8	PM 8	8/2/01
9	Name/Description 9	Owner 9	PM 9	2/9/01
10	Name/Description 10	Owner 10	PM 10	TBD

LEGEND

Task 1					Task 2			Task 3		Task 4																			
Subtask 1a	Subtask 1b	Subtask 1c	Subtask 1d	Subtask 1e	Subtask 2a	Subtask 2b	Subtask 2c	Subtask 3a	Subtask 3b	Subtask 4a	Subtask 4b	Subtask 4c	Subtask 4d																
1	2	3	4	5	1	2	3	1	2	1	2	3	4																
4/10/01	5/23/99	10/2/01	10/20/00	1/10/01	2/10/99	0/0/0	2/3/00	12/10/99	2/5/01	6/22/01	3/22/00	7/1/02	2 - R	9/22/01	8/2/99	0/0/0	0/0/0	n/a	n/a	5/5/03	7/3/01	4/23/02	n/a	0/0/0	2/5/00	0/0/0	5/3/01	2/9/01	0/0/0

Figure 1

LEGEND

Date or n/a

The date in this field represents the actual date of completion. "n/a" appears when the phase does not apply to the initiative.

Date

The phase is in progress. The date in this field represents the target completion date from the project plan.

Date

The phase is not yet in progress. The date in this field represents the target completion date from the project plan.

- I or R

The number(s) in this field corresponds with the activity in the top section (subtask) responsible for the jeopardy status. The letter "I" or "R" indicates "input" or "resource" issue.

Date

A white date on a black background only appears in the final column, signifying launch, completion, and closure of the project. Once the initiative appears before the Prioritization Board(s) with a white completion date on a black background, the initiative is removed from the list.

Figure 2

Information Technology Unit	Business information unit	Customer responsibilities unit					
QAIL engineer	Business analyst				Activity 3 Brief description Business analyst		
						Serves as resource for the activities listed in this column	
		Network engineer				Activity 4 Brief description Network engineer	
		Initiative owner	Activity 1 Brief description Initiative owner				
		End-to-end project manager		Activity 2 Brief description Project Manager			

Figure 3

400

Activity Information [A-1: Name of activity 1]

Identifier: A-1 402

Name: 404
Name of activity 1

Description: 406
Description of activity 1

Resources: 408
List of resources by number and name:
R-1: Name of resource 1
R-203: Name of resource 203

Flags: 410
List of I/O flags by number and name:
F-12: Name of flag 12
F-102: Name of flag 102
F-210: Name of flag 210

Figure 4

500

Resource Information [R-1: Name of resource 1]

Identifier: R-1 502

Name: 504
Name of resource 1

Description: 506
Description of resource 1

Activities: 510
List of resources by number and name:

A-1: Name of activity 1
A-37: Name of activity 37
A-123: Name of activity 123
A-134: Name of activity 134
A-186: Name of activity 186
A-201: Name of activity 201

Flags: 512
List of I/O flags by number and name:

F-1: Name of flag 1

Figure 5

Flag Information [F-1: Name of flag 1]

Identifier: F-1

Name: Name of flag 1

Description: Description of flag 1

Figure 6